

Central Board--June 5, 1963

The meeting was called to order by President Rick Jones at 7:05 p.m. in the Silverbow Room of the Lodge.

Correction of the minutes of May 22, 1963: Carolyn Speck was present.

Letters

1. Jones stated that Mrs. Patricia Rewey sent ASMSU a thank you note for the flowers that ASMSU sent as an expression of sympathy when her son, Fred, passed away.
2. Jones read a letter from U.S. Representative Arnold Olsen stating that he would be happy to support legislation regarding tax exemptions for self-supporting students.
3. Jones read a letter from President H. K. Newburn stating that, upon the recommendation of CB, he has appointed Marshall Dennis to the Student Union Executive Board.

Planning Board

1. Linda Phillips, chairman, reported that a group of University students had talked to Mr. Burns at Missoula County High School regarding ASMSU's participation in the high school student council convention next fall. They told him explicitly that the purpose of ASMSU's participation was to interest students in attending MSU. It will be checked into immediately next fall because there is now a possibility that ASMSU could have all or part of the meetings on campus.
2. By-law Changes: There was discussion concerning what constituted a quorum: those present at the CB meeting or all members of CB, present or not. Jones stated that unless otherwise stated, Roberts' Rules of Order are standard parliamentary procedure and that votes requiring $2/3$ of a quorum constituted $2/3$ of the quorum present.

MacDONALD MOVED THAT CENTRAL BOARD ACCEPT THE FOLLOWING BY-LAW CHANGES: DIV. II, ART. I, (ADD) SEC. 6: APPOINTMENT OF COMMITTEE CHAIRMEN TO FILL VACANCIES OCCURRING BETWEEN FALL COMMITTEE SELECTIONS OF ONE YEAR AND SPRING COMMITTEE SELECTIONS OF THE NEXT YEAR SHALL BE MADE BY THE PRESIDENT OF ASMSU WITH $2/3$ CONSENT OF CENTRAL BOARD.

DIV. II, ART. V, SEC. 2: UNDER "DUTIES-" DELETE "ALL ASMSU ELECTIONS, AND" ADD: "...THE FALL ELECTION OF FRESHMEN REPRESENTATIVES, THE SPRING ASMSU ELECTIONS, AND ANY OTHER ELECTIONS WHICH ARE AUTHORIZED BY CENTRAL BOARD. IT .. DELETE "MEANS OF THE FOLLOWING" AND "a. THERE SHALL BE" ADD: "ANY OF THE FOLLOWING MEANS:" ALSO DELETE PARTS c. AND d. AND TRANSFER THEM TO DIV. IV, ART. I, SEC. 7 & 19.

DIV. II, ART VII, SEC. 2 DUTIES: ADD: UPON THE REQUEST OF ELECTIONS COMMITTEE, IT SHALL ALSO BE THE DUTY OF PUBLICITY COMMITTEE TO AID IN THE PUBLICIZING OF ANY ELECTION AUTHORIZED BY CENTRAL BOARD.

DIV. IV, ART. I, SEC. 3: DELETE: "...APRIL 7 FOR THE SPRING ELECTIONS, AND THE FRIDAY PRECEDING THE WEEK OF THE PRIMARY ELECTIONS" FOR THE FRESHMAN ELECTIONS AND SPECIAL ELECTIONS. IF AN ABOVE DATE IS NOT A SCHOOL DAY, THE FIRST SUBSEQUENT SCHOOL DAY SHALL BE THE CLOSING DATE. SPRING ELECTION PETITIONS SHALL BE VALIDATED BY CENTRAL BOARD NOT LATER THAN APRIL 15, AND PETITIONS FOR OTHER ELECTIONS ON THE MONDAY OF THE WEEK IN WHICH THE PRIMARY IS HELD. ADD: DETERMINED BY ELECTIONS COMMITTEE.ALL ELECTION PETITIONS SHALL BE VALIDATED BY CENTRAL BOARD.

DELETE SEC. 7; TRANSFER TO DIV. II, ART I, SEC. 6 ADD: SEC. 7. THE COUNTING OF THE BALLOTS SHALL TAKE PLACE IN THE PRESENCE OF THE ELECTIONS COMMITTEE CHAIRMAN AND EITHER A FACULTY REPRESENTATIVE OR THE ADMINISTRATION REPRESENTATIVE, IN ADDITION TO THOSE STUDENTS NEEDED TO COUNT BALLOTS.

SEC. 19 BALLOTS SHALL BE DESTROYED TWO WEEKS AFTER EACH ASMSU ELECTIONS. THE BALLOTS SHALL BE STORED IN THE ASMSU OFFICE. THE REPORT OF THE ELECTIONS CHAIRMAN SHALL DETERMINE THE FINAL RESULTS.

3. Curriculum Committee: Phillips reported that Phi Kappa Phi and Mortar Board select the committee on the basis of scholarship and interest in the University's curriculum. MacDONALD MOVED TO ACCEPT THE RECOMMENDATION FROM PLANNING BOARD THAT (ARTS) MIKE GREEN, DOUG CHAFFEY, AND ROBERTA ANDERSON; (SCIENCE) JANICE PICCHIONI, JOAN KELSEY, AND DAVE ALDRICH; (PROFESSIONAL) MARILYN BROWN, SUE SELIG, AND MAE HENDERSON BE PLACED ON THE CURRICULUM COMMITTEE. SECONDED BY SPECK. MOTION CARRIED (12-0-1) WITH WATTS ABSTAINING

Leadership Camp:

Margaret Low, chairman, reported that there was a carry over of \$186.20 from the Leadership budget, \$13.80 under the expected carry over. She stated that there was less income and higher transportation costs.

Publications Board

1. MacDONALD MOVED TO ACCEPT THE RECOMMENDATION OF PUB BOARD TO APPOINT ALAN NASLUND AS VENTURE EDITOR. SECONDED BY RICHARD. MOTION CARRIED UNANIMOUSLY. Also applying were Doug Griffith and Jane Bailey. RICHARD MOVED THAT JANE BAILEY BE APPOINTED BUSINESS MANAGER OF THE VENTURE. SECONDED BY MacDONALD. MOTION CARRIED UNANIMOUSLY.

2. Miller, chairman, stated that Pub Board recommended Larry Cripe for the position of Associate Editor of the Kaimin. ULMER MOVED TO APPOINT LARRY CRIFE AS ASSOCIATE EDITOR OF THE KAIMIN. SECONDED BY MacDONALD. MOTION CARRIED UNANIMOUSLY. Miller reported that Barbara Lape, Phil Redant, and Mary Ellen Myrene had also applied for the position.

3. DENNIS MOVED THAT CENTRAL BOARD APPOINT DOUG GRIMM EDITOR OF THE M BOOK. MacDONALD SECONDED. MOTION CARRIED UNANIMOUSLY.

4. SPECK MOVED THAT CENTRAL BOARD RECOMMEND TO PRESIDENT NEWBURN THAT TROY CORWDER BE REAPPOINTED AS ADVISOR TO PUBLICATIONS BOARD. SECONDED BY RICHARD. MOTION CARRIED UNANIMOUSLY.

Traditions Board--Jim Erickson, Chairman

RICHARD MOVED TH T CENTRAL BOARD APPOINT EMILY MELTON AS HEAD CHEERLEADER AND DEANNA MENCARELLI AS HEAD POM PON GIRL. SECONDED BY MacDONALD. MOTION CARRIED UNANIMOUSLY. Erickson reported that T-Board was trying to expand its program during Orientation Week with a pep rally and other traditions.

Special Events

1. Stacy Swor, chairman, reported that Special Events Committee, after much discussion and no word from Hope, recommended that we obtain Henry Mancini at \$5,500 against 60 % for October 12, 1963, rather than be stuck with mediocre entertainment. He said that more publicity would be needed but that Special Events would do the best job they could. BOWLER MOVED THAT CENTRAL BOARD OBTAIN HENRY MANCINI FOR \$5,500 AGAINST 60% FOR OCT. 12, 1963. SECONDED BY MacDONALD. MOTION CARRIED (6-5-2) WITH SPECK, RICHARD, DENNIS, BOWLER, KOSITZKY, AND ROSS FOR; SCHWENKE, STONE, ULMER, ASSELSTINE, WATTS AGAINST; AND MacDONALD AND TURNER ABSTAINING.

Swor reported that there would be a dance during orientation week sponsored by Spec. Events, the Miss Wool pageant would be held, and there would be more work done concerning the coordination of Big Name Entertainment with various schools.

Budget & Finance

Kositzky reported that the Venture anticipated a \$200 deficit due to 1. picture forms that had to be sent away that didn't work out, and 2. there were ten more pages added that the staff felt were necessary. KOSITZKY MOVED THAT CENTRAL BOARD GRANT HER THE AUTHORITY TO ALLOCATE TO THE VENTURE BETWEEN \$100 and \$200 FOR EXPENDITURES FOR THE SPRING VENTURE FROM THEIR RESERVE FUND OF \$660. MOTION CARRIED (10-0-3) WITH WATTS, TURNER, AND STONE ABSTAINING.

Kositzky reported that Model United Nation would like to "borrow" \$50 from the ASMSU reserve fund to be paid back from next year's Model U.N. budget. KOSITZKY MOVED THAT CENTRAL BOARD ALLOCATE \$50 TO MODEL UNITED NATION FROM THE ASMSU RESERVE FUND TO BE PAID BACK FROM NEXT YEAR'S MODEL UNITED NATION BUDGET. SECONDED BY ROSS. MOTION CARRIED (11-0-2) WITH RICHARDS AND TURNER ABSTAINING.

Kositzky advised Central Board members to be thinking about the All School Show to be held next year and what the students want.

SCHWANKE MOVED TO DELETE THE WORD "RESERVE" FUND AND ADD "GENERAL" FUND TO THE PREVIOUS MOTION CONCERNING THE \$50 ALLOCATED TO MODEL UNITED NATION. SECONDED BY BOWLER. MOTION CARRIED WITH TURNER ABSTAINING.

Special Reserve Fund

All CB delegates received a copy of the First Annual Report from the Board of Trustees of the Special Reserve Fund. It stated that the Special Reserve Fund would not be used until it reached \$10,000 and then only for the benefit of the students of ASMSU. The money now is in the bank at 4% interest.

Old Business

Information Committee: The job list compiled by the committee appeared in the Kaimin and members of the committee are working on the Freshman Camp Report.

New Business

Richard reported that the Personnel Committee submitted the following recommendations for the following ASMSU committees;

Publications: Phil Miller, chairman. Marge Dightman, Linda Coday, Jo Anne Altonen, Brett Asselstine, Lary Ashcraft, David Steenburgen and Alice MacDonald.

Elections: John Ross, chairman. Bill Griffiths, Neal Ann Pippy, Patsy Morris, Mary Sullivan, Cheryl Saari, Carolyn Hughes, Linda Coday, Duane Fröjen, Richard Malouf, Kathy Alley, Linda Ensign, Mary Kirchmeier, Barbara Morris, Norma Sandberg, Phyllis Brooks and Sherry Lee Hunter.

Budget & Finance: Bonnie Kositzky, chairman. Gerald Harmon, Dennis Johnson, Ron Pitt, Patsy Morris, Richard Webke, James Whipple, Dan Blake, Russ Gasser, Bill Griffiths, Ted Tieke, Linda Phillips, Carolyn Speck, Dale Schwanke, Margaret Low and Emme Austin.

World University Service: Pat McGillis, chairman. Raymond Winn.

M Book: Doug Grimm, chairman.

Publicity: Jeanne Mathews, chairman, Sherry Lee Hunter and Alice Frisbee.

Freshman Camp: John Ulyatt, and Barbara Nisbet, chairmen. Helen Braley, Carol Lockwood, Sherry Lee Hunter, Roger Zentzis, and Fred Louderback.

Homecoming: Richard Webke and Melinda Grace Wilson, chairmen. Alice Frisbee, Neal Ann Pippy, Gayden Clauson, Cheryl Saari, Lorie Bratton, Chita Win, Paulette Everett, Diane Sisich, Nikki Paulsrud, Linda Lewis, Birgit Burkhard and Bill Papesh.

Special Events: Stacy Swor, chairman. Karen Desroches, Birgit Burkhard, Cheryl Saari, Jo Anne Altonen, Cheryl Richards, Carol Lockwood, Phil Redant, Sally Neath, Diane Sisich, Marjorie Knight, Paulette Evere, Lee Budkland, Terry Barber, Mary Lou Salverson, Marshall Dennis, and Paula Brinkman.

Visiting Lecturers: Mary Louderback, chairman. Pat Pierce, Barbara Morris, Suzanne Francisco, Sondra Daly, Ray Winn, Phil Redant, Ann Wolhowe, Penny Warden, Dave Cooper, Mary McCarthy, Cathy Bayne, Greg Ulmer, and Alice MacDonald.

Parents' Day: Nancy Wulf, chairman. Neal Ann Pippy, Kathy Alley, Mary Kirchmeier, Linda Ensign, Sandy Brown and Lee Buckland.

Planning Board: Linda Phillips, chairman. Dan Blake, David Steenburgen, Cindy Woo, Dale Schwanke, Birgit Burkhard, Linda Coday, Cheryl Saari, John Aronen, Jane Fox Margaret Low, Nancy Wulf, David Howlett, Robert Worcester, Marjorie Knight, Joan Watts, George Cole, Nancy Halver.

All were moved, seconded, and passed unanimously except Planning Board and Freshman Camp. Ross abstained for Freshman Camp Committee. Steve Fenter asked if the chairman of Planning Board was supposed to be from CB. Jones said not necessarily. The Planning Board vote was carried with Bowler, Richard, Kositzky, Watts, Ross, Ulmer for, Dennis opposed, and Speck, Schwanke, Stone, and Turner abstaining. (6-1/4) Fenter then asked why he had not been appointed to Planning Board. Richard stated that he had not received his application. BOWLER MOVED TO AMMEND THE PLANNING BOARD MOTION BY ADDING STEVE FENTER'S NAME TO THE COMMITTEE. SECONDED BY SPECK. MOTION CARRIED UNANIMOUSLY.

ROSS MOVED TO ACCEPT THE ATHLETIC DEPARTMENT'S RECOMMENDATIONS FOR LETTER AWARDS FOR THE MEMBERS OF THE BASEBALL, TRACK AND FIELD, GOLF, AND TENNIS TEAMS FOR 1962-1963 SCHOOL YEAR. THEY ARE AS FOLLOWS:

Baseball-Varsity

Bicha, Kenneth
Croci, Thomas
Cyrus, Mike
Dishman, Mike
Dumay, Thomas
Eudaily, Gary
Forman, James
Irwin, William
Krajacic, Joseph
Melton, Perry
Miller, Charles
Morrison, Donald
Mysee, Arne
Schwertfeger, Carl
Stone, Charles
Sullivan, Daniel
Westberg, Hal

Baseball-Freshman

Anderson, Douglas
Attardi, Steve
Finlayson, James
Kem, David
Khalil, Faris
Mulkasin, Neil
Martella, Donald
Meath, Donald
O'Connor, Pat
Perkins, Donald
Reid, James
Roche, Kent
Rugh, Robert
Schilz, Thomas
Stohr, Stanley
Spear, Frank

Varsity Golf

Bryngleson, James
Freel, James
Marcure, George
Roberts, James
Waller, Donald
Wallinder, James

Varsity Tennis

Ambrose, John
Asselstine, Brett
Brown, Richard
Cronin, James
Currie, Philip
Niebauer, Douglas

Track and Field

Bjork, Jerry
Brown, Douglas
DeVries, Glynn
Dwight, Philip
Engler, William
Hartley, Glen
Johnson, Ronald
Krutar, Jon
Lewis, Harley
Meyer, Eugene
Mickens, LeRoy
Miller, Marvin
Montague, David
Pagnekopf, Gordon
Pasley, W. Albert
Putnam, Lynn
Rice, William
Rolston, Alan
Schmidt, Warren E.
Seim, Keith
Short, Jerome
Simpson, Thomas
Wetzsteon, Sterling
Whitelaw, W. Edward

Respectfully submitted,

Bonnie Bowler
Bonnie Bowler, Secretary
ASMSU

Present: BOWLER, JONES, KOSITZKY, MacDONALD, RICHARD, ROSS, STONE, TURNER, ULMER,
WATTS, SPECK, SCHWANKE, DENNIS, ASSEISTINE, Miller, Bergerson, Fenter,
Cushman, Low, Swor, Erickson.

Absent: COLE

ASSOCIATED STUDENTS' BUDGET
MONTANA STATE UNIVERSITY

1963-1964

Budget allocations for the year are based on a student activity fee of \$48.00 per student (item 185-115 of State Board of Regents, 11 March 1963), and an estimated average activity-fee-paying enrollment of 3600 students.

The student fee is divided into two portions for bookkeeping convenience--\$27.00 which goes directly to Intercollegiate Athletics, and \$21.00 which goes to the remaining ASMSU activities. This latter allocation is divided on a percentage basis among the remaining activities, using a base of 3600 students or a total anticipated income of \$75,600.00. The total anticipated income from the Intercollegiate Athletic portion of the ASMSU fee is \$97,200.00.

After consultation with each group included in this budget, and after careful consideration of their previous financial operation, Budget and Finance Committee has prepared the following budget, with explanations and supplementary policies attached.

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ATHLETICS The allocation for Intercollegiate Athletics shall be 50% of the annual activity fee of \$30 in effect prior to the activity fee increase of May 1959. In addition, Intercollegiate Athletics shall receive \$12 a year from the activity fee increase of May 1959 and as changed March 11, 1963. (Refer to attachment, providing a reduction to \$9 in 1964-65 and to \$6 in 1965-66). 2% of this shall be used for accounting purposes for the Athletic program. Note that the third alternative for retirement of the Field House bonds is a pledge of 50% of the activity fee in effect at the time of the bonding agreement.

The Department of Intercollegiate Athletics borrowed \$5000 in 1950, \$5000 in 1951, and \$5000 in 1952 from the Associated Students. Central Board of

1953-54 decided to make \$7500 of this \$15,000 loan an outright gift, and specified in its 1954-55 budget that the Athletic Board would pay back to the ASMSU Reserve Fund \$750 a year for ten years. However, it was specified that during the 1954-55 fiscal year that \$750 be budgeted for intercollegiate skiing and that any amount so expended be offset against the repayment of the loan for that year, with any amount of the \$750 remaining after the fiscal year to be deposited in the ASMSU Reserve Fund. This was complied with during the years 1954-55 through 1962-63, with the exception of 1958-59, when the payment was deferred one year. During the 1963-64 fiscal year, the Student-Faculty Athletic Committee may again make payment of the current installment in the same way as provided for during 1954-55.

In 1959, ASMSU borrowed \$25,000.00 from the First National Bank of Missoula, which it in turn gave to Intercollegiate Athletics. Profits from the student book store were used to pay of the loan for this gift; the loan was paid in full by June of 1962.

It is assumed that in conformance with the new conference that for 1963-64, and succeeding years, intercollegiate wrestling will fall under this allocation.

ACCOUNTING The 1963-64 budget allocation will be 6.6%. In addition, 2% of the Intercollegiate Athletics appropriation will go to the Accounting Office.

ASSOCIATED WOMEN STUDENTS The 1963-64 budget allocation will be 1.8%. It is recommended that office supplies and parties be reduced.

AUXILIARY SPORTS BOARD Groups included under this budget are Men's Intramurals, Women's Intercollegiate Sports, Women's Recreation Association, and those student clubs that Auxiliary Sports Board shall deem worthy of student financial support. It is recommended that the existing equipment of intramurals, ASMSU supported organizations, and intercollegiate athletics be pooled as soon as it is feasible.

The 1963-1964 budget allocation will be 9.2%, recommended for distribution as follows: \$2,500 for Men's Intramurals, \$800 for Women's Intercollegiate (plus \$200 carryover), \$325 for WRA plus \$366.87 from reserve funds plus a self-sufficient steak fry, Bowling \$500, Rodeo \$731, Hockey \$250 (if the ice rink is not repaired, this money shall carry over to 1963-64 budget), Parachute \$580, Rifle \$800 (plus \$200 carryover), Pistol \$100, and Judo \$200, with an additional \$170 for emergency appropriations. This money is allocated with the understanding that these clubs must be open to all students (except where limited by sex) and with the additional understanding that participants subsidized under this fund will be ineligible to compete in the Intramural program in that sport in which they are subsidized.

BAND The 1963-64 budget allocation will be 2.8%. This amount includes \$900 for the biennial football trip to MSC. There will be no gold pens purchased.

DEBATE AND ORATORY The 1963-64 budget allocation will be 4.0%. An additional \$100 for high school demonstrations is allocated to the Travel Coordination Fund. Detailed trip reports must be filed within one week after return; further funds will not be granted by the Accounting Office until this is complied with.

FACILITIES USAGE ALLOCATION The 1963-64 budget allocation will be 6.3%. From this fund, \$2,000 will go for pool usage, \$750 for rink usage, and the remainder for reduction of bowling charges. The ice rink allocation will be made only if the rink is in operation by fall, 1963. These allocations provide for free usage of both ice rink and swimming pool upon presentation of the Student Activity Card, and a reduction of \$.05 a line for league bowling and \$.10 a line for open bowling. It is hoped that by 1965-66 the University Golf Course will be in a suitable financial position to start repaying the \$47,000.00 that ASNSU loaned it thru 1956-1959 in terms of reduced rates for students.

FRESHMAN CAMP There will be no budget allocation in 1963-64 since there is a carryover of \$150 which is judged sufficient to operate the camp.

GENERAL FUND The 1963-64 budget allocation will be 7.0%. During 1963-64 all groups seeking special appropriations shall appear before Budget and Finance Committee, who will make recommendations to Central Board.

The balance remaining in the 1962-63 General Fund as of 30 June 1963 will be transferred to the local ASMSU Reserve Fund at Main Hall. Any amount in excess of \$1,000.00 in the Local Reserve Fund at Main Hall will be transferred to the ASMSU Reserve Funds at the Western Montana Building and Loan and at the Missoula Building and Loan Associations as of 30 June 1963, equally to each.

HOMEcoming COMMITTEE There will be no budget allocation this year as there is a \$700 carryover, which is more than sufficient to cover expenses.

LEADERSHIP CAMP The 1963-64 budget allocation will be 0.4%, assuming a carryover of at least \$200.

M BOOK The 1963-64 budget allocation will be 1.4%, with the understanding the Missoulian Publishing Company will print it to fulfill the two-year contract made in 1962-63.

MODEL UNITED NATIONS The 1963-64 budget allocation will be 1.7%. This assumes one carload to the Montana MUN and two carloads of students to the Regional MUN.

MONTANA KAIMIN The 1963-64 budget allocation will be 17.0%. Cuts in travel, office supplies, and promotion are recommended. Additional expenses, beyond the 17.0% allocated by ASMSU and the \$14,000.00 in advertising are recommended to be drawn from the \$5,000 surplus.

MONTANA MASQUERS The 1963-64 budget allocation will be 5.1%. It is recommended that more visiting high schools be asked. Ticket reports must be turned in no later than one week after a performance. Revenue collected must be deposited no later than one week after the performance,

PARENTS' DAY The 1963-64 budget allocation will be 0.8%.

SENTINEL The 1963-64 budget allocation will be 25.0%. Elimination of travel and cuts in book expenses and miscellaneous are recommended. A portion of the \$6,000 Sentinel Reserve may be used to cover expenses if necessary. Any balance in the 1961-62 Sentinel accounts on 30 June 1963 will be transferred to the Sentinel Reserve. Any capital expenditure over \$50 must be brought before Budget and Finance and approved by Central Board.

SPECIAL EVENTS The 1963-64 budget allocation will be 0.6%. This amount will cover approximately two mixers per quarter. This committee also has a \$2,500 reserve for Big Name Entertainment. It needs only the approval of this committee and Central Board to expend these funds. For expenditures greater than this reserve, the committee will appear before Budget and Finance, who shall in turn make recommendations to Central Board.

TRADITIONS The 1963-64 budget allocation will be 0.4%. It is recommended that Cheerleaders and Pompon girls make their own uniforms.

TRAVEL COORDINATION The 1963-64 budget allocation will be 5.1%. This figure anticipates a \$700 carryover and based upon the allocation of \$100 to Debate and Oratory for high school demonstrations and \$4,400 to the School of Fine Arts for Jubileers, Symphonette, Choir and Opera tours. This money is an underwrite of traveling expenses up to the amount indicated. Each group will take care of its own publicity, using funds outside of this allocation, utilizing the News Service as much as possible.

VENTURE The 1963-64 budget allocation will be 2.4%. This figure anticipates a \$700 carryover due to the publication of 2 instead of 3 issues in 1962-63.

It is recommended that students from other departments than English be encouraged to write expository articles, and that the idea or patrons be definitely encouraged

VISITING LECTURERS The 1963-64 budget allocation will be 2.4%. It is recommended that luncheon expenses for students be eliminated.

Note: All carryover figures are only approximate as noted in this budget. For Exact amounts, refer to the books of the Student Accounting Office.

P O L I C Y
(regarding budget allocations)

Except as otherwise provided herein, any balance remaining in the accounts of organizations operating under this budget, after all outstanding bills are paid, will remain in their accounts.

All organizations that receive funds for their operational use from the Associated Students' Activity Fee will use requisitions for major purchases. If this policy is not abided by, penalties will be levied against the organizations according to the magnitude of the infraction. The organization's financial manager is to see that this policy is adhered to. Furthermore, he is the only person who has the authority to sign a requisition.

For a detailed budget of all funds authorized for expenditure herein, reference should be made to the individual budget of each organization. It is strongly recommended that each organization appoint as early as possible a treasurer or financial manager responsible for the proper disbursing of such appropriations.

Each treasurer or financial manager of activities receiving appropriations under this budget shall, immediately after the start of Fall Quarter, submit for approval to the AS-SU Business Manager and to the Auditor of Student and Auxiliary Accounts a detailed itemized budget, on a form to be provided by the Student Accounting Office. Information relative to the date that budgets are due will be provided by the auditor. No funds appropriated under this budget shall be expended until such approval is granted.

Associated Students of Montana State University
BUDGET
1963-1964

Organization	Percent	Estimated Amount
Athletics		\$97,200.00
Accounting	6.6	4,989.60
Associated Women Students	1.8	1,360.80
Auxiliary Sports Board	9.2	6,955.20
Band	2.8	2,116.80
Debate and Oratory	4.0	3,024.00
Facilities Usage	6.3	4,762.80
General Fund	7.0	5,292.00
Leadership Camp	0.4	302.40
M Book	1.4	1,058.40
Model United Nations	1.7	1,285.20
Montana Kaimin	17.0	12,852.00
Montana Masquers	5.1	3,855.60
Parents' Day	0.8	604.80
Sentinel	25.0	18,900.00
Special Events	0.6	453.60
Traditions	0.4	302.40
Travel Coordination	5.1	3,855.60
Venture	2.4	1,814.40
Visiting Lecturers	2.4	1,814.40
	100.0	75,600.00
Total		\$172,800.00

Reserve Funds (as of 30 June 1963)

Main Hall	\$ 802.51
Missoula Building and Loan	\$5,685.09
Western Montana Building and Loan	\$5,685.09

Respectfully submitted, BUDGET AND FINANCE COMMITTEE

Approved by Budget and Finance
30 April 1963

Approved by Central Board
5 May 1963

Dave Browman, Chairman
Mary Lou Bieri, Co-secretary
Linda Phillips, Co-secretary
Dan Blake
Russ Gasser
Bill Griffiths
Rick Jones
Bonnie Kositzky
Jane Minteer
Bill Papesh
Ted Rieke
Ken Tkach
Rich Wiebke
W. R. Palmer, Auditor of Student
and Auxiliary Accounts

Allocations from 1959-1960 to 1963-1964

	<u>1959-1960</u>	<u>1960-1961</u>	<u>1961-1962</u>	<u>1962-1963</u>	<u>1963-1964</u>
Ahtletics	45,000	93,000.00	96,000.00	102,000.00	97,200.00
Accounting	4,050	4,101.30	4,233.60	4,498.20	4,989.60
AWS	1,080	911.40	1,008.00	1,213.80	1,360.80
Auxiliary Sports	3,780	3,525.10	4,584.82	5,355.00	6,955.20
Band	1,980	651.00	1,344.00	1,071.00	2,116.80
Debate and Oratory	2,430	2,864.40	3,024.00	3,213.00	3,024.00
Facilities Usage					4,762.80
General Fund	6,210	7,421.40	6,720.00	10,281.60	5,292.00
Homecoming			268.80	285.60	---,--
Leadership Camp	450	450.00	537.60	571.20	302.40
M Book	456	578.00	551.50	1,480.00	1,058.40
Model United Nations	740	911.40	1,142.40	1,213.80	1,285.20
Montana Kaimin	7,560	12,173.70	12,566.40	13,351.80	12,852.00
Montana Masquers	3,420	3,580.50	3,360.00	3,570.00	3,855.60
Parents' Day	906	944.42	---,--	400.00	604.80
Sentinel	16,709	18,683.70	19,555.20	19,849.20	18,900.00
Student Loan Fund		2,018.10	739.20	---,--	---,--
Traditions	350	350.00	268.80	285.60	302.40
Travel Coordination		3,450.30	3,763.20	2,213.40	3,855.60
Venture	1,080	2,018.10	2,083.20	1,999.20	1,814.40
Visiting Lecturers	900	1,236.90	1,612.80	1,856.40	1,814.40
Special Events	540	976.50	806.40	571.20	453.60

11 March 1963

Item 185-115

Student Activity Fee Reduction, Montana State University

That, the state Board of Education, ex-officio Regents of the University of Montana, approve reductions of the Student Activity Fee at Montana State University as follows:

From \$17 per student per quarter to \$16 per student per quarter for the academic year 1963-64, effective Fall Quarter, 1963;

From \$16 per student per quarter to \$15 per student per quarter for the academic year 1964-65, effective Fall Quarter, 1964;

From \$15 per student per quarter to \$14 per student per quarter for the academic year 1965-66, effective Fall Quarter, 1965

Further that each reduction in the fee mentioned be a decrease of the portion of such fee that is presently allocated to Athletics.

NOTE:

The Board on 12 May 1959, by Item 170-112, approved an increase of the Student Activity Fee from \$10 per student per quarter to \$17 per student per quarter, with the allocation of the \$7 increase being divided so that \$5 thereof was allocated to Athletics and \$2 to other student-financed activities. The present item provides for gradual reduction over a three year period of the portion allocated to Athletics.

This action was the subject of discussions in Spring, 1962, between the President of Montana State University and representatives of the student body governing board, and it was agreed that this item would be presented at the March, 1963, meeting.